

John Glenn High School Music Boosters
Instrumental/Booster Meeting Minutes
November 7, 2023

Call Meeting to Order: Jessica Harless at 7:01pm in the John Glenn High School band room.

Meeting Minutes: *Motion by Kathy Russell seconded Larry McConnell to approve the September 26, 2023 meeting minutes. Motion Passed*

Old Business:

- MSBOA: Thank you! POS System brought in \$838 we would not have otherwise seen
 - MSBOA: \$3883.57 profit
 - Homecoming Festival: \$70 profit + \$60 from 3D dragon friend
 - Cooler of Fun: \$4,480
- Brandon
- Fall Festival of Music

Director's Report:

- Trailers have been ordered, and should be coming in the next couple of weeks. Working with a local company on the wrap design.
- Uniforms have been ordered utilizing ESRA funds, they're currently being made right now.
- The district has had some financial woes as of late and that has hit us hard. From \$20k to \$881 in our account and we're adjusting and working. We have a small club account that can help tide us over somewhat to get through the year. Have asked the students to be extra careful with instruments and reeds.
 - Requests: Staff from Marching Band Season, normally we pay them at the end of band camp and at the end of the marching band season. We've been having struggles with payroll and getting their checks processed. We believe we've gotten it all situated and everyone would get paid this Friday, but one of our members' hire dates is appearing later than band camp (believe it was the date of the board meeting) Still working on covering the payment for band camp.
 - Motion to pay Rachel Martin \$200 to cover the cost of pre-camp.
 - *Moved by Larry McConnell, Seconded by Lillian Rivers. Motion Passed.*
- Budget issues:
 - \$10,000 had already been transferred out of building department budgets.
 - All transportation was promised to be covered and marching bands had been covered, but Winterguard was supposed to be covered as well. Currently working with Administration and people at the board office to clarify.
 - Riders are typically separate, and now there's a line item in the new copy of the budget. Trying to ensure that staffing is covered, etc.
- Chicago Trip: Approx \$900
 - Magnificent Mile, 360 Tile Attraction, Medieval Times Dinner, Springhill Suites, Field Museum of Natural History, The Bean, Chicago Style Pizza for Dinner, Blue Man Group Performance, Lincoln Park Zoo, Shedd Aquarium, etc.
 - Still currently working with the district for approval.
- Next Concert: Winter Concert at Wayne Memorial, December 20th

- Santaland Parade does bring in \$600 for that performance. Parade starts at 10am on 11/25 beginning at Garden City HS traveling down middlebelt to Ford Road and goes down to Planet Fitness.

President's Report:

- Pancake Breakfast: December 9th
 - Baskets Needed: Already have Red Wings x2, Lions x2, Barkbox, Wards Pro Shop
 - Tickets are \$10 each, \$5 goes to students, \$3 to Applebees, \$2 to Boosters. Must sell to make money! Overall Capacity is 342
 - Need Student Volunteers
- Extend special thanks to Autumn Redmer, who donated a popcorn machine so that we're able to use it for MSBOA.

Vice Presidents Report:

- Absent, No Report

Treasurer Report:

- Balance \$7,642.66
- Outstanding Checks \$544.57
- Student Accounts: \$1,879
- Student Owed: \$364
- Music For All Bank Error in our favor related to Leadership Camp, \$800 that wasn't processed was applied to reserve 3 spots for next year.

Secretary Report:

- Scrip Gift Card Fundraiser - Coming Soon!

Winter Guard Report:

- We have an awesome winterguard program that we're looking to make sure they can flourish
 - We have 2.5 staff members additional to Bethany and Chloe that we have funds to cover
 - Fall & Winter riders are combined for Bethany and Chloe, last year we were approved a contract deviation
- Budget: Grand total is \$13,000 based on 20 members. We've been able to figure out how to fund a portion from the school.. Also trying to cover competition registration fees, etc.
 - School Pd \$4,581, Out of Pocket \$7,755, Total \$12,336
 - Estimate Per Student Cost: \$400-\$500
 - We've run budgets for both 16 members and 20 members.
 - *Motion by Larry McConnell seconded by Lillian Rivers to authorize payment of \$2,000 for supplies or equipment for W3G. Motion Passed*

New Business:

- Santaland Parade
- Budgets/Fundraising

Questions/Discussion

- Text

Upcoming Dates:

- 11/8 Winterguard Informational Meeting (date change)
- 11/14 Senior Dinner

- 11/25 Santaland Parade
- 12/5 Booster Meeting
- 12/9 Pancakes with Santa
- 12/20 Holiday Concert (everyone)

Adjournment: *Motion to adjourn by Kagty Russel seconded by Larry McConnel at 8:21pm.*